

YTD Expenditure Report by CFDA#
College System Total
As of November 2010

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
11.557 - Broadband Technology Opportunities Program (BTOP)														
Aiken Technical College	173,318	0	9,093	67,476	0	0	0	0	0	0	0	0	76,570	96,748
Central Carolina Technical College	308,143	0	0	188,720	0	0	0	0	0	0	0	0	188,720	119,423
Denmark Technical College	427,081	0	0	0	0	0	0	0	0	0	0	0	0	427,081
Florence-Darlington Technical College	179,169	560	4,236	34,159	0	0	19,747	0	81	0	0	68,184	126,967	52,202
Greenville Technical College	754,520	6,229	0	0	0	0	0	0	1,764	0	0	0	7,993	746,527
Horry-Georgetown Technical College	222,070	0	781	159,049	0	0	10,800	0	0	0	0	8,909	179,539	42,531
Midlands Technical College	408,521	0	0	307,469	0	0	0	0	0	0	0	65,479	372,948	35,573
Northeastern Technical College	77,470	0	0	0	0	0	0	0	0	0	0	25,920	25,920	51,550
Orangeburg-Calhoun Technical College	555,683	18,042	2,944	132,940	0	0	55,084	0	3,475	0	0	59,116	271,601	284,082
Piedmont Technical College	437,000	1,353	6,444	61,652	0	639	32,700	0	214	0	0	0	103,002	333,998
SC Technical College System Office	303,907	20,096	0	4,231	0	1,159	0	0	3,948	0	0	897	30,330	273,577
Spartanburg Community College	363,955	2,250	0	87,398	0	0	74,381	0	196	0	0	0	164,225	199,730
Technical College of the Low Country	126,091	0	0	13,156	0	0	0	0	0	0	0	46,400	59,556	66,535
Tri-County Technical College	204,260	468	0	6,099	0	0	0	0	41	0	0	29,536	36,143	168,117
Trident Technical College	922,909	19,022	74,242	71,257	0	0	125,464	0	3,575	0	0	2,630	296,190	626,720
Williamsburg Technical College	196,000	0	0	0	0	0	0	0	0	0	0	0	0	196,000
York Technical College	242,943	0	0	9,246	0	0	0	0	0	0	0	67,020	76,265	166,678
Grant Total	5,903,040	68,019	97,741	1,142,853	0	1,798	318,176	0	13,292	0	0	374,090	2,015,969	3,887,072
17.258 - WIA Adult Program														
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	1,547	15,074
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	12,129	10,647
Florence-Darlington Technical College	391,684	59,003	296,802	1,193	717	138	0	0	17,245	0	2,123	0	377,220	14,464
Midlands Technical College	287,207	0	287,207	0	0	0	0	0	0	0	0	0	287,207	0
Orangeburg-Calhoun Technical College	118,317	3,050	73,617	0	0	0	0	0	646	0	0	0	77,314	41,004
Piedmont Technical College	211,219	151,049	0	0	0	0	0	0	44,611	0	0	0	195,659	15,560
Tri-County Technical College	157,266	2,978	152,566	0	348	0	0	0	1,374	0	0	0	157,266	0
York Technical College	891,343	0	702,709	16,263	0	0	3,213	0	0	0	0	18,229	740,414	150,929
Grant Total	2,096,432	223,973	1,516,909	18,890	1,070	334	3,213	0	63,973	0	2,123	18,271	1,848,755	247,677
17.258Q - QuickJobs WIA Adult Program														
Aiken Technical College	86,599	25,406	74	5,735	0	93	6,803	0	5,043	0	0	2,916	46,069	40,530

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Central Carolina Technical College	44,748	16,292	0	21,579	6,662	0	0	0	216	0	0	0	44,748	0
Denmark Technical College	60,257	0	0	18,970	0	0	10,464	0	0	0	0	17,997	47,431	12,825
Florence-Darlington Technical College	88,000	8,601	35,894	12,953	0	0	0	0	1,796	0	0	0	59,244	28,756
Greenville Technical College	86,603	10,493	0	960	0	0	0	0	2,167	0	0	4,081	17,701	68,902
Horry-Georgetown Technical College	74,678	0	0	0	0	0	0	0	0	0	0	0	0	74,678
Midlands Technical College	142,232	47,287	79,333	8,721	0	0	0	0	6,748	0	0	143	142,232	0
Northeastern Technical College	57,866	13,137	36,401	6,150	0	0	0	0	2,178	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	0	0	0	0	0	0	58,178
Piedmont Technical College	90,496	34,006	2,716	1,610	5,608	0	0	0	8,143	0	0	7,640	59,724	30,772
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	7,583	0
Spartanburg Community College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical College of the Low Country	64,370	10,796	26,672	15,470	0	0	0	0	751	0	0	0	53,689	10,681
Tri-County Technical College	110,312	17,754	780	43,065	1,523	511	16,000	0	5,078	0	0	12,410	97,120	13,192
Trident Technical College	130,587	6,031	17,845	34,621	0	69	0	0	1,069	0	0	36,438	96,073	34,514
Williamsburg Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Technical College	86,256	0	3,689	12,098	9,333	0	46,463	0	0	0	0	0	71,583	14,673
Grant Total	1,188,764	196,256	203,404	182,586	23,126	1,147	79,731	0	33,188	0	0	81,625	801,063	387,701
17.259 - WIA Youth Activities														
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	3,514	34,100
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	53,125	6,675
Midlands Technical College	65,892	36,202	0	672	3,454	924	0	0	6,975	0	0	0	48,228	17,664
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	156,858	113,285
Grant Total	438,129	180,137	54,702	4,881	5,759	2,141	0	0	18,689	0	0	96	266,405	171,724
17.259Q - QuickJobs WIA Youth Activities														
Aiken Technical College	43,299	12,703	37	2,867	0	47	3,401	0	2,519	0	0	1,458	23,033	20,266
Central Carolina Technical College	4,078	4,012	0	0	0	0	0	0	66	0	0	0	4,078	0
Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	30,128	0
Florence-Darlington Technical College	44,000	4,877	0	0	0	0	0	0	900	0	0	0	5,777	38,223
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	79,607	0

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Horry-Georgetown Technical College	50,256	0	50,000	0	0	0	0	0	0	0	0	0	50,000	256
Midlands Technical College	71,117	38,528	13,138	11,586	0	0	0	0	5,984	0	0	1,222	70,457	660
Northeastern Technical College	28,934	1,890	3,857	0	0	0	0	0	420	0	0	0	6,167	22,767
Orangeburg-Calhoun Technical College	29,089	7,860	0	1,321	0	0	0	0	2,327	0	0	0	11,507	17,582
Piedmont Technical College	45,248	23,299	1,358	2,146	7,820	0	0	0	4,666	0	0	5,874	45,163	85
SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	1,659	0
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	48,578	0
Technical College of the Low Country	36,055	0	0	0	0	0	0	0	0	0	0	0	0	36,055
Tri-County Technical College	35,819	0	0	0	0	0	0	0	0	0	0	0	0	35,819
Trident Technical College	65,294	3,016	8,923	17,311	0	34	0	0	534	0	0	18,219	48,037	17,257
Williamsburg Technical College	20,000	0	20,000	0	0	0	0	0	0	0	0	0	20,000	0
York Technical College	43,128	0	1,845	6,049	4,667	0	23,232	0	0	0	0	0	35,792	7,336
Grant Total	676,290	148,045	112,907	84,697	17,560	524	49,293	0	24,432	0	0	42,524	479,983	196,307
17.260 - WIA Dislocated Workers														
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	3,103	30,138
Florence-Darlington Technical College	291,298	62,288	197,203	1,353	0	134	0	0	18,018	0	642	0	279,639	11,659
Midlands Technical College	375,056	0	375,056	0	0	0	0	0	0	0	0	0	375,056	0
Northeastern Technical College	181,858	0	169,129	0	0	0	0	0	0	0	0	0	169,129	12,728
Orangeburg-Calhoun Technical College	5,168	0	5,168	0	0	0	0	0	0	0	0	0	5,168	0
Piedmont Technical College	656,364	112,699	119,187	0	541	0	0	0	33,940	0	0	0	266,366	389,998
Tri-County Technical College	292,773	40,747	227,739	2,861	4,931	3,117	0	0	13,379	0	0	0	292,773	0
York Technical College	733,898	22,255	530,633	38,370	16,500	0	1,090	0	1,936	0	0	6,339	617,123	116,775
Grant Total	2,569,656	240,169	1,624,251	42,583	22,088	3,642	1,090	0	67,468	0	642	6,423	2,008,357	561,298
17.260Q - QuickJobs WIA Dislocated Workers														
Aiken Technical College	86,599	25,406	74	5,735	0	93	6,803	0	5,039	0	0	2,916	46,065	40,534
Central Carolina Technical College	44,748	20,676	0	12,944	7,197	0	0	0	3,932	0	0	0	44,748	0
Denmark Technical College	20,257	0	0	0	0	0	0	0	0	0	0	0	0	20,257
Florence-Darlington Technical College	88,000	12,764	10,880	4,009	0	0	0	0	2,427	0	0	0	30,080	57,920
Greenville Technical College	146,603	79,833	0	10,782	6,039	0	31,996	0	17,952	0	0	0	146,603	0
Horry-Georgetown Technical College	74,678	0	0	0	0	0	0	0	0	0	0	0	0	74,678
Midlands Technical College	16,415	6,293	700	0	0	0	0	0	1,086	0	0	0	8,079	8,336

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Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	0	0	0	0	0	0	58,178
Piedmont Technical College	90,496	45,737	4,216	4,451	11,242	0	0	0	10,193	0	0	10,083	85,923	4,573
SC Technical College System Office	190,758	51,481	600	0	0	504	0	0	14,391	0	0	0	66,975	123,783
Spartanburg Community College	75,732	19,260	0	15,197	0	0	0	0	9,731	0	0	3,055	47,243	28,489
Technical College of the Low Country	72,110	0	37,302	0	0	0	-37,302	0	0	0	0	0	0	72,110
Tri-County Technical College	110,311	0	0	0	0	0	0	0	0	0	0	0	0	110,311
Trident Technical College	130,587	6,031	17,845	34,621	0	69	0	0	1,069	0	0	36,438	96,073	34,514
Williamsburg Technical College	55,728	2,112	20,000	0	0	0	0	0	264	0	0	0	22,376	33,352
York Technical College	86,256	0	3,689	12,098	9,333	0	46,463	0	0	0	0	0	71,583	14,673
Grant Total	1,405,321	296,227	116,288	105,914	33,811	666	47,960	0	70,256	0	0	52,492	723,613	681,707
81.087 - Renewable Energy Research and Development														
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants														
Aiken Technical College	1,509,690	132,157	82,765	11,414	0	0	29,001	0	25,685	0	0	52,738	333,760	1,175,930
Central Carolina Technical College	1,673,635	1,300,099	0	0	0	0	0	0	163,195	0	0	0	1,463,294	210,340
Denmark Technical College	1,114,395	546,393	0	0	0	0	0	0	0	0	0	0	546,393	568,002
Florence-Darlington Technical College	3,012,028	997,667	277,104	167,361	0	0	0	0	162,514	0	0	57,159	1,661,805	1,350,223
Greenville Technical College	6,479,630	0	335,794	580,486	0	0	0	0	0	0	0	854,317	1,770,598	4,709,032
Horry-Georgetown Technical College	2,943,378	439,263	108,376	2,535	0	0	605,192	0	61,598	0	0	38,747	1,255,710	1,687,668
Midlands Technical College	5,510,435	4,059,075	0	0	0	0	0	0	350,484	0	0	0	4,409,559	1,100,876
Northeastern Technical College	739,764	368,798	5,017	0	0	0	0	0	75,162	0	0	0	448,977	290,787
Orangeburg-Calhoun Technical College	1,587,426	848,290	0	0	0	0	0	0	140,903	0	0	0	989,193	598,233
Piedmont Technical College	2,700,313	1,638,442	3,744	0	0	453	0	0	285,965	0	0	0	1,928,604	771,708
SC Technical College System Office	2,711,947	31,635	1,086,833	274,862	200,000	1,179	0	0	6,479	0	0	0	1,600,987	1,110,960
Spartanburg Community College	2,959,213	444,637	162,909	557,767	0	0	211,201	9,368	124,244	18,150	0	45,905	1,574,181	1,385,032
Technical College of the Low Country	1,340,873	10,539	320,629	224,239	0	9,914	62,736	3,000	681	0	0	12,752	644,491	696,383
Tri-County Technical College	2,669,880	16,485	3,865	11,840	0	0	0	1,336,243	1,485	0	0	0	1,369,918	1,299,962
Trident Technical College	5,818,086	4,305,830	1,515	165,001	510,770	0	0	0	197,416	0	0	0	5,180,532	637,554
Williamsburg Technical College	461,628	173,929	0	0	0	0	0	0	52,305	0	0	0	226,235	235,393

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York Technical College	2,355,112	681,941	242,880	198,953	0	0	136,084	0	103,912	0	0	21,352	1,385,121	969,991
Grant Total	45,587,431	15,995,179	2,631,432	2,194,457	710,770	11,546	1,044,213	1,348,611	1,752,028	18,150	0	1,082,971	26,789,357	18,798,074
84.033 - College Work Study														
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	52,393	0
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	122,250	0
Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	106,887	0
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	43,661	0
Grant Total	631,723	570,503	0	0	3,984	0	0	0	39	0	0	0	574,525	57,198
81.041 - State Energy Program (SEP)														
Central Carolina Technical College	100,206	0	93,244	0	0	0	0	0	0	0	0	0	93,244	6,962
Florence-Darlington Technical College	168,734	0	100,428	68,306	0	0	0	0	0	0	0	0	168,734	0
Greenville Technical College	313,745	0	172,435	9,031	0	0	0	0	0	0	0	0	181,466	132,279
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	164,883	0
Midlands Technical College	175,728	0	15,685	0	0	0	0	0	0	0	0	0	15,685	160,043
Northeastern Technical College	73,250	0	73,250	0	0	0	0	0	0	0	0	0	73,250	0
Orangeburg-Calhoun Technical College	81,260	0	58,298	0	0	0	0	0	0	0	0	0	58,298	22,963
Piedmont Technical College	115,850	0	113,453	1,899	0	0	0	0	0	0	0	0	115,352	498
SC Technical College System Office	800,000	43,436	136,373	7,770	250	733	0	0	9,000	0	0	0	197,562	602,438
Tri-County Technical College	122,034	0	14,400	58,523	0	0	0	0	0	0	0	0	72,923	49,111
Trident Technical College	221,881	0	20,691	10,689	0	0	0	0	0	0	0	0	31,380	190,501
Williamsburg Technical College	54,051	0	0	0	0	0	0	0	0	0	0	0	0	54,051
York Technical College	147,055	0	138,155	0	0	0	0	0	0	0	0	0	138,155	8,900
Grant Total	2,538,677	43,436	1,021,665	156,218	250	733	0	79,628	9,000	0	0	0	1,310,930	1,227,747

93.721 - ARRA - Health information Technology Professionals in Health Care

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TRS-ARRA007

															Land/
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	Florence-Darlington Technical College	491,397	63,663	0	1,622	7,830	2,620	0	0	14,920	0	0	7,080	393,663	
	Grant Total	491,397	63,663	0	1,622	7,830	2,620	0	0	14,920	0	0	7,080	393,663	
17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors															
	Florence-Darlington Technical College	4,346,351	68,045	711,667	123,380	45,971	2,081	0	0	13,392	0	1,224	965,759	3,380,592	
	Orangeburg-Calhoun Technical College	709,600	19,592	80,141	12,308	0	565	0	0	3,583	0	0	116,189	593,411	
	Trident Technical College	3,386,859	0	0	0	0	0	0	0	0	0	0	0	3,386,859	
	Grant Total	8,442,810	87,637	791,807	135,689	45,971	2,646	0	0	16,975	0	1,224	1,081,948	7,360,862	
93.713 - ARRA - Child Care and Development Block Grant															
	Horry-Georgetown Technical College	20,000	5,953	0	2,072	0	0	0	0	895	0	0	8,920	11,080	
	Northeastern Technical College	20,000	0	0	0	0	0	0	0	0	0	10,948	10,948	9,052	
	Orangeburg-Calhoun Technical College	20,000	0	0	1,810	0	2,029	0	0	0	0	0	3,839	16,161	
	SC Technical College System Office	320,000	0	320,000	0	0	0	0	0	0	0	0	320,000	0	
	Grant Total	380,000	5,953	320,000	3,882	0	2,029	0	0	895	0	0	343,706	36,294	
81.042 - Weatherization Assistance for Low-Income Persons															
	Horry-Georgetown Technical College	70,395	11,352	47,625	0	0	7,751	0	0	1,010	0	182	70,395	0	
	Midlands Technical College	92,127	30,500	32,386	4,102	0	4,330	0	14,483	2,574	0	3,752	92,127	0	
	Piedmont Technical College	91,623	22,247	22,806	729	0	8,939	0	32,097	4,804	0	0	91,623	0	
	SC Technical College System Office	1,408,296	43,010	1,049,110	57,210	0	4,374	164,557	0	8,933	0	0	1,327,194	81,102	
	Technical College of the Low Country	41,463	2,363	9,285	18,084	0	7,610	0	0	349	28	0	41,463	0	
	Tri-County Technical College	165,477	2,257	0	5,728	0	6,892	0	0	364	0	0	15,241	150,236	
	Trident Technical College	50,450	17,782	9,376	13,797	0	1,911	0	4,454	330	0	2,800	50,450	0	
	York Technical College	139,415	20,294	85,203	20,354	0	6,448	5,060	0	2,056	0	0	139,415	0	
	Grant Total	2,059,245	149,805	1,255,791	120,003	0	48,255	169,617	51,034	20,420	28	12,772	1,827,907	231,338	
GRANT TOTAL		74,608,914	18,273,699	9,746,896	4,194,275	872,219	78,080	1,713,292	1,479,273	2,106,044	18,178	4,171	1,689,294	40,175,420	
QuickJobs Tuition (17.258Q; 17.259Q; 17.260Q)		797,569.00											287,003.48	510,565.52	
(QuickJobs Tuition is not included in TRS and is paid via separate billing process.)															